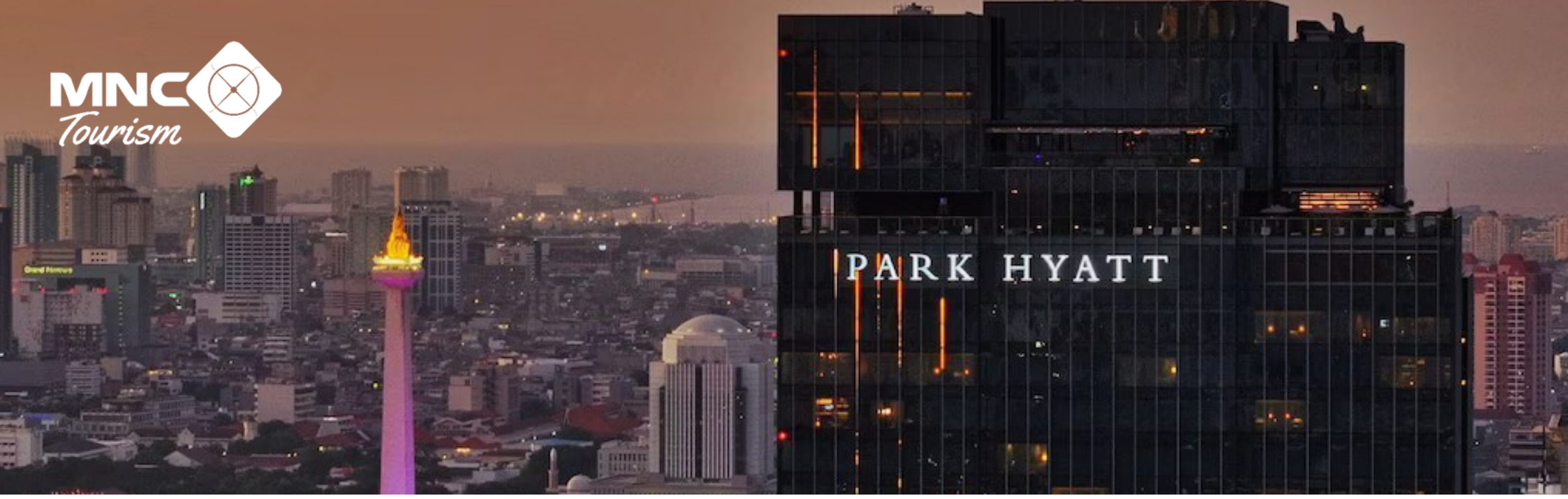


KPIG's Revenue Grows 15.5% yoy to Rp1.1 Trillion in H1-2026

Jakarta, August 3, 2026 – PT MNC Tourism Indonesia Tbk (the Company or IDX: KPIG) reported its financial results for the first half of 2026 (H1-2026). KPIG recorded a 15.5% year-on-year (yoy) increase in revenue, growing from Rp963.9 billion to Rp1.1 trillion at the end of June 2026.

KPIG's revenue growth in H1-2026 was driven by its hospitality business, comprising hotel, resort, and golf, which posted a 22.2% yoy revenue jump to Rp570.7 billion, contributing 51.3% to KPIG's total revenue. Furthermore, the Company's revenue from property management and other services, apartments and other properties, as well as office space rental, stood at Rp542.4 billion as of June 30, 2026, reflecting a 9.1% yoy increase.

In H1-2026, KPIG generated an EBITDA of Rp162.2 billion, with an EBITDA margin of 14.6%. The Company booked a net profit of Rp341.3 billion, translating to a solid net profit margin of 30.7%.

The Company's balance sheet remained stable, with total assets reaching Rp36.7 trillion in H1-2026, a 1.9% increase from the FY-2025 position. Total liabilities as of the end of June 2026 decreased by 6.7% compared to the end of December 2025, settling at Rp6.7 trillion. Meanwhile, total equity stood at Rp29.9 trillion as of June 30, 2026, reflecting a 4.0% increase from year-end 2025.

H1-2026 Financial Highlights

in million Rupiah	H1-2026	H1-2025
Profit or Loss		
Net Revenues	1,113,136	963,947
Gross Profit	303,962	328,342
Net Profit	341,339	434,345
Total Net Profit Attributable to :		
Owners of the company	349,680	421,715
Non-controlling interests	-8,341	12,630
Total Comprehensive Income	341,762	646,065
Total Comprehensive Income Attributable to :		
Owners of the company	350,103	633,435
Non-controlling interests	-8,341	12,630
EBITDA	162,151	195,347
EBITDA Margin	14.6%	20.3%
Earnings per share (in full Rupiah)	3.49	4.32

in million Rupiah	H1-2026	FY-2025
Financial Position		
Total Assets	36,676,489	35,994,124
Total Liabilities	6,743,434	7,226,096
Total Equity	29,933,055	28,768,028

Business Updates

Building on the positive momentum from the first quarter of 2026, MNC Tourism successfully executed a series of strategic initiatives and secured various prestigious recognitions at both national and international levels.

MNC Lido City SEZ Project Acceleration

The Company is aggressively driving the construction progress of premium assets within the MNC Lido City Special Economic Zone (SEZ). The development of flagship facilities, including the Hyatt Regency Lido Resort-Tower Wing, Trump Clubhouse, Trump Private Clubhouse Phase 2, and Lido Hill, is progressing on schedule. Driven by strong public enthusiasm for the currently operational facilities, the accelerated completion of these projects aligns with the vision of MNC Lido City SEZ to be a world-class integrated tourism destination in Southeast Asia.

Hospitality Portfolio Optimization

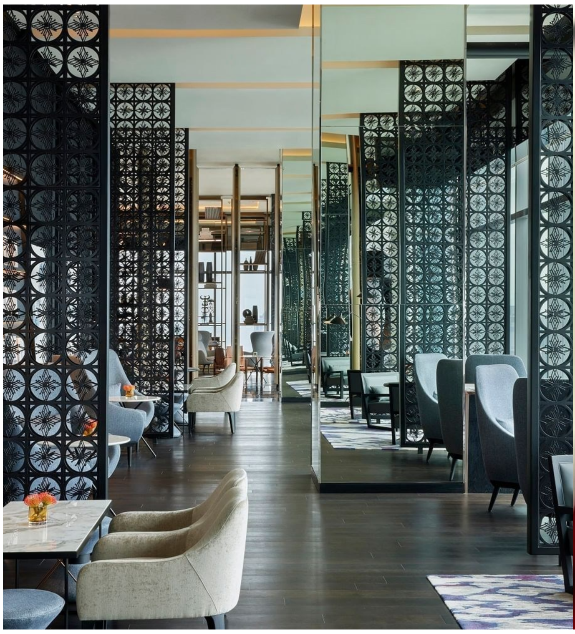
In Bali, The Westin Resort Nusa Dua finalized all construction phases of its new Kids Club facility in June 2026. This facility upgrade was executed to maintain the property's competitive edge in the hospitality sector and solidify its position as the top preferred family hotel. Concurrently, the Company took a strategic step by rebranding Next Hotel Yogyakarta to Swiss-Belinn Yogyakarta, aiming to elevate service standards and broaden market reach.

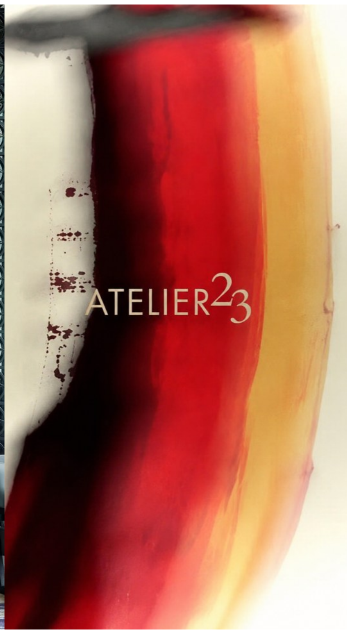
Park Hyatt Jakarta's Ultra-Luxury Dominance

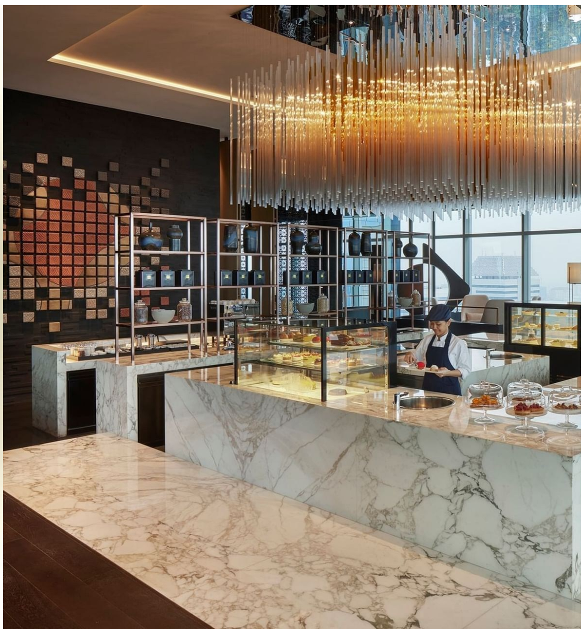
Park Hyatt Jakarta continues to maintain its position at the pinnacle of the hospitality industry, evidenced by multiple prestigious global awards swept during the first half of this year, including:

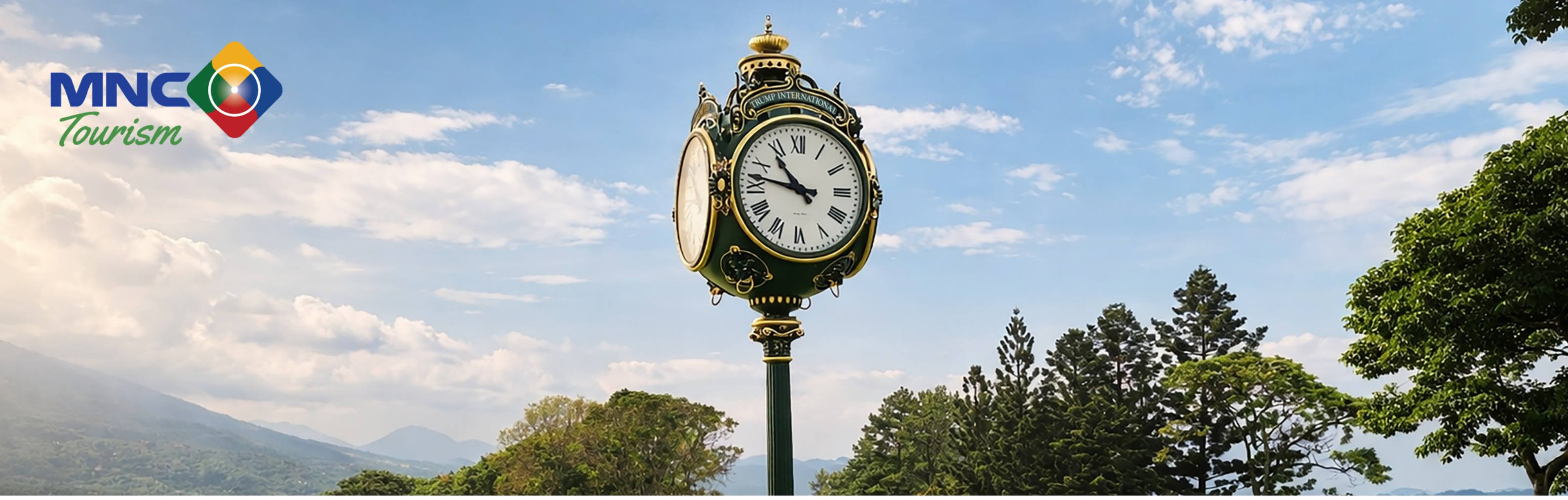
- 2026 100 Best Hotels in the World by Travel + Leisure
- 2026 T+L Luxury Awards Asia Pacific – #3 Best City Hotel in Indonesia
- 2026 Best Eats by FoodieS – Li Lian 丽莲: Best New Opening
- 2026 Conde Nast Traveller – Park Hyatt Jakarta: The Best Hotels in Jakarta, Indonesia

In July 2026, Park Hyatt Jakarta introduced Atelier 23, the result of rebranding the F&B facility on Level 23 into an artistic contemporary all-day dining and patisserie destination. Enriching the premium culinary offerings, Atelier 23 merges timeless French classics with elevated Southeast Asian signatures through art, craftsmanship, and connection.









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