



FY-2025 Financial Results: Revenue Records Solid 47.7% Growth, KPIG Accelerates Strategic Project Expansion

Jakarta, March 31, 2026 – PT MNC Tourism Indonesia Tbk (the Company or IDX: KPIG), has announced its financial results for the fiscal year ended December 31, 2025. The Company posted net revenue of Rp2.6 trillion, reflecting a robust 47.7% year-on-year (yoy) growth from Rp1.8 trillion in 2024.

The Company successfully recorded an EBITDA of Rp829.0 billion, a significant increase of 206.0% yoy, maintaining a strong EBITDA margin of 31.7%. Net profit reached Rp724.2 billion, rose by 6.7% yoy from Rp679.0 billion in 2024.

At year-end 2025, KPIG's total assets reached Rp36.0 trillion, up from Rp35.8 trillion at the end of 2024. Total liabilities stood at Rp7.2 trillion, while total equity was recorded at Rp28.8 trillion in FY-2025.

FY-2025 Financial Highlights			
in million Rupiah	FY-2025	FY-2024	%
Profit or Loss			
Net Revenues	2,615,281	1,770,144	47.7%
Gross Profit	1,111,753	543,151	104.7%
Net Profit	724,154	678,952	6.7%
Total Net Profit Attributable to:			
Owners of the company	717,221	658,629	8.9%
Non-controlling interests	6,933	20,323	-65.9%
Total Comprehensive Income	861,895	745,087	15.7%
Total Comprehensive Income Attributable to:			
Owners of the company	853,855	652,503	30.9%
Non-controlling interests	8,040	92,584	-91.3%
EBITDA	829,034	270,889	206.0%
EBITDA Margin	31.7%	15.3%	
Earnings per share (in full Rupiah)	7.22	6.75	
Financial Position			
Total Assets	35,994,124	35,827,499	0.5%
Total Liabilities	7,226,096	7,312,392	-1.2%
Total Equity	28,768,028	28,515,107	0.9%

Business Updates

KPIG's flagship project in the **MNC Lido City Special Economic Zone (SEZ)** continues to demonstrate significant progress. A major milestone in the development of the 1,040 ha MNC Lido City SEZ is the completion of the 18-hole championship golf course, Trump International Golf Club Lido, which has been fully operational since the first quarter of 2025.

In line with its expansive infrastructure development at the Trump International Golf Club Lido area, KPIG held the Clubhouse Topping-off ceremony in February 2026. The topping-off stage marked the completion of the main structure of the building, which is one of the largest clubhouses in the world. Concurrently, KPIG also held the Groundbreaking for Phase 2 of the Private Clubhouses (PCH), reflecting the exceptionally high market interest in premium properties in this area. In 2025, KPIG successfully sold all Phase 1 PCH units (21 units in total), recording total marketing sales of Rp570 billion.

In the hospitality business segment, KPIG delivers increasingly solid development and performance, aligning with the relaxation of policies regarding government activities and meetings in hotels, which will drive demand in the Meeting, Incentive, Conference, and Exhibition (MICE) segment. **Park Hyatt Jakarta**, a modern luxury hotel in the heart of the capital, consistently enriches the guest experience with the addition of various premium facilities, including the Li Lian Chinese Restaurant in October 2025.

Meanwhile, **The Westin Resort Nusa Dua Bali** has also completed Phase 2 of its renovation as part of its strategy to enhance asset and service quality, including the development of beachfront MICE facilities designed to boost revenue from the wedding and corporate event segments.



2026 Targets

MNC Lido City SEZ:

- Opening of the Hyatt Regency Lido Resort (Tower Wing), strengthening revenue from the hospitality, F&B, and event sectors within the MNC Lido City SEZ.
- Comprehensive renovation of the Hyatt Regency Lido Resort (Lake Wing), previously known as Lido Lake Resort, which is fully operational.
- Development of a family park area at Lido Adventure Park, diversifying family recreation attractions to deliver an integrated outbound destination.
- Completion of the Clubhouse (Phase 1), equipped with various world-class facilities, which is projected to act as a significant revenue catalyst for KPIG.
- Launch of Lido Hill, a new luxury residential development featuring a total of 216 units, as part of Trump Residences.
- Launch of PCH (Phase 2), a prestigious private enclave featuring a total of 23 units, located just a few steps away from the golf course.
- Development of the Amusement Park, marking Phase 1 of the theme park, featuring Retail, Dining & Entertainment (RD&E) facilities spanning 6.6 ha.

Others:

- Addition of F&B facilities at Park Hyatt Jakarta through the curation of diverse new culinary concepts to strengthen the luxury lifestyle segment, while simultaneously boosting revenue from the F&B sector.
- Expansion of Oakwood Hotel Surabaya, including the addition of MICE and F&B facilities.
- Development of Trump International Resort Bali, a luxury resort project encompassing over 100 ha in Tanah Lot, Tabanan.
- Completion of the final phase of renovation at The Westin Resort Nusa Dua Bali, sharpening its competitive edge in the premium hotel segment for families, weddings, MICE, and global event ecosystem.
- Potential listing on an international exchange, as part of KPIG's long-term strategy to expand access to global funding and enhance visibility in the international market.



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