

9M-2025 Performance: Strengthening Expansion, MNC Tourism's Revenue Jumps 66% yoy

Jakarta, November 3, 2025 – PT MNC Tourism Indonesia Tbk (the Company or IDX: KPIG), formerly known as PT MNC Land Tbk, released its financial statements for the nine-month period ended 30 September 2025 (9M-2025). KPIG recorded solid revenue growth of 66.1% year-on-year (yoy) to Rp2.1 trillion from Rp1.3 trillion in the same period of 2024 (9M-2024).

The Company recorded a significant increase in EBITDA, reaching Rp820.2 billion in 9M-2025 with an EBITDA margin of 39.3%. KPIG's net profit stood at Rp625.9 billion in the third quarter of 2025. On the balance sheet side, MNC Tourism recorded total assets of Rp35.8 trillion, with total liabilities amounting to Rp7.3 trillion and equity standing at Rp28.5 trillion as of the end of September 2025.

9M-2025 Financial Highlights

in million Rupiah	9M-2025	9M-2024
Profit and Loss		
Net Revenues	2,085,364	1,255,362
Gross Profit	1,023,402	440,235
Net Profit	625,948	642,552
Net Profit Margin	30.0%	51.2%
Total Net Profit Attributable to :		
Owners of the company	612,078	552,829
Non-controlling interests	13,870	89,723
Total Comprehensive Income	795,047	795,153
Total Comprehensive Income Attributable to :		
Owners of the company	781,177	705,430
Non-controlling interests	13,870	89,723
EBITDA	820,209	197,924
EBITDA Margin	39.3%	15.8%
Earnings per share ^(in full Rupiah)	6.27	5.67
Financial Position		
Total Assets	35,757,927	35,827,499
Total Liabilities	7,306,320	7,312,392
Total Equity	28,451,607	28,515,107

BUSINESS UPDATE

MNC Tourism achieved a notable milestone in Q3-2025 by being included in the prestigious MSCI Global Equity Index, Small-Cap Indexes for the August 2025 review, effective as of 27 August 2025. This achievement reflects the Company's strong fundamentals, premium asset portfolio, and consistent long-term strategy, reinforcing global investor confidence in its performance.

In August 2025, MNC Tourism also acquired a 55% controlling stake in PT Kios Ria Kreasi to develop a 98.02 ha amusement village within KBS Park or Taman Kerthi Bali Semesta, located in Pekutatan District, Jembrana Regency, West Bali. The amusement village is set to become one of the largest tourism destinations in Southeast Asia, featuring an international theme park, water park, and resort complex.

MNC Tourism continues to prioritize its flagship projects within the MNC Lido City Tourism Special Economic Zone (SEZ), covering 1,040 ha out of a total 3,000 ha in Bogor, West Java. The key projects include:

- **Trump International Golf Club Lido** - An 18-hole championship golf course that has been fully operational since March 2025. Membership sales and player numbers at Trump Golf continue to grow significantly, reflecting strong enthusiasm and consistently strengthening the Company's recurring revenue base.
- **Trump Residences** - A total of 216 residential units in Phase 1 are scheduled for launch in December 2025, expected to be fully sold within two years.
- **Trump Clubhouse** - One of the largest clubhouses in the world, currently under construction and targeted for completion in Q1-2026.
- **Trump Private Clubhouses (PCH)** - Exclusive PCH development spanning 9.3 ha surrounding the golf course. Phase 1 consists of 21 units and is almost sold out, while Phase 2, comprising 23 units is planned for market launch in Q1-2026.
- **Lido Amusement Park** - The theme park development will begin with the 6.6 ha RD&E (Retail, Dining & Entertainment) zone, expected to commence construction in Q1-2026, followed by a large-scale international theme park in subsequent phases.
- **Hyatt Regency Lido Resort** - A 5-star hotel scheduled to welcome guests in Q1-2026, complemented by the comprehensive renovation of Lido Lake Resort.

MNC Tourism affirmed its position as one of Indonesia's leading Tourism & Hospitality companies with a series of prestigious awards, including:

- **Park Hyatt Jakarta**, recognized as Best Hotel in Jakarta at the TTG Travel Awards 2025, and maintaining its title as #1 Best City Hotel in Indonesia for the second consecutive year at the Travel + Leisure Luxury Awards Asia Pacific 2025.
- The Spa at Park Hyatt Jakarta, awarded Best Luxury Spa Experience of the Year by the HighEnd Editor's Pick Awards 2025, further establishing Park Hyatt Jakarta as a premier lifestyle and relaxation destination in Jakarta.
- **The Westin Resort Nusa Dua Bali**, ranked #7 Best Sustainable Hotel in Asia by Smart Travel Asia Readers' Choice 2025, named Best Upscale Wedding Venue at the Exquisite Awards 2025, and awarded Best Family Hotel in Indonesia by Little Steps Annual Travel Awards 2025/2026.

Li Lián Chinese Restaurant has officially opened its doors at **Park Hyatt Jakarta**, a world-class dining destination offering authentic Cantonese cuisine in an elegant penthouse setting. The addition of Li Lián further enhances the Company's luxury F&B portfolio and strengthens MNC Tourism's positioning in the high-end hospitality and lifestyle segment.





For further information, please contact:

Gladys Levina

gladys.levina@mncgroup.com

ir.kpig@mncgroup.com

PT MNC Tourism Indonesia Tbk

MNC Tower 17/F, MNC Center

Jl. Kebon Sirih No. 17-19, Menteng

Central Jakarta 10340, Indonesia

Phone: +62 21 3927471

Fax: +62 21 3921227

www.mnctourismindonesia.com

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